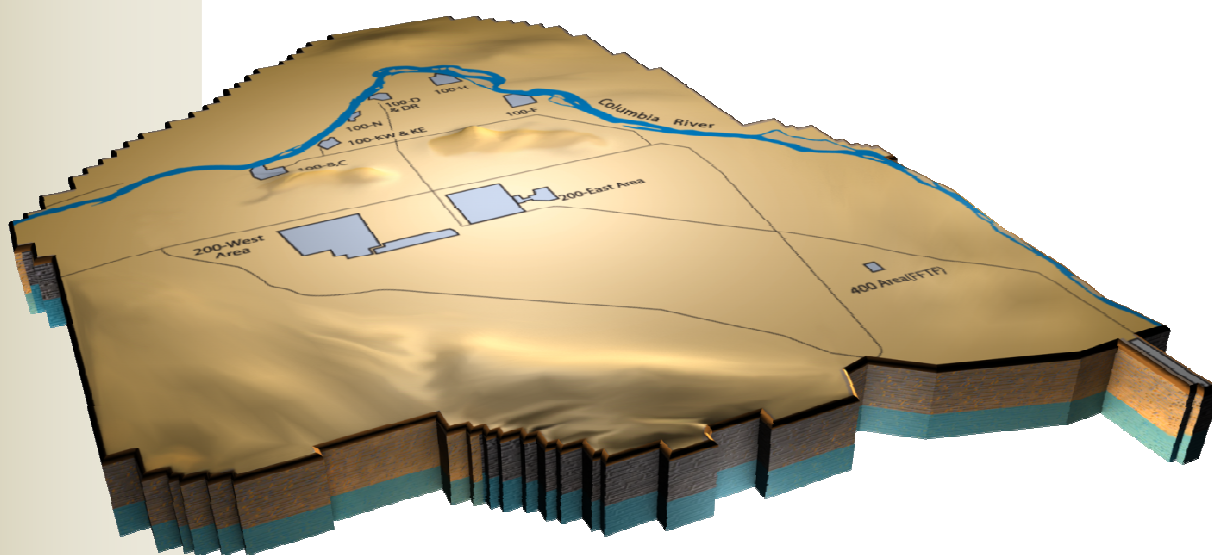


CH2MHILL
Plateau Remediation Company

Appendix B

Contract Deliverables, Milestones, Metrics



October 2008
DOE/RL-2008-69, Rev.0

Contract Deliverables

Table C.5, Summary of Contract Deliverables						
Deliverable Number	Deliverable	DOE		Deliverable Due Date	Physical Due Date	Remarks
		Action	Response Time			
C.3.1.3.1-1	Monthly Performance Report	Review	N/A	Last Tuesday of each month	Monthly	On schedule
C.3.2-4-CSB/ISA	AA Update for CSB/ISA	Approve	60 days	Annually	November 1, 2008	Document signed October 28, 2008, and to be transmitted November 2008 as a required annual update
C.3.2-4-WESF	AA Update for WESF	Approve	60 days	Annually	November 1, 2008	COMPLETE
C.3.1.5.1-1	List of standards to be used in the design of facilities and equipment	Approve	60 days	At DOE Direction	November 20, 2008	Preliminary list provided during transition. Final list will be delivered November 20, 2008
H.14	Advance Understanding of Costs	Approve		Within 60 days after Contract Award	November 30, 2008	RL letter did not require a response but we intend to send a letter documenting the incorporation of RL comments
I.156	Internal Audit Plan	Information	NA	By November 30, 2008 for FY09 Audits	November 30, 2008	
C.3.2-4-SWOC	AA Update for SWOC	Approve	60 days	Annually	December 1, 2008	Annual update has been completed and is in Project routing for signatures
C.3.2.2-1-CSB	SB Update for Canister Storage Building	Approve		Annually	December 15, 2008	Delayed to 3 months to December 15, 2008 (within grace period)
C.3.2.2-1-KBC	SB Update for K Basins Closure	Approve		Annually	December 15, 2008	Delayed to 3 months to December 15, 2008 (within grace period)
C.4-2	Government-Furnished Services and Information Request -- Update	Review	30 days	Prior to each quarter	December 30, 2008	

Milestone Status

Tri-Party Agreement milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. A revised Performance Measurement Baseline is currently being developed that will define CHPRC planning with respect to TPA milestones.

	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-091-40L-020	Submit July to September 4th Quarter FY09 Burial Ground Sample Results.	TPA	12/15/08		11/30/08	On schedule No sampling this quarter
M-034-30	Initiate Sludge Treatment.	TPA	12/31/08			To be missed Renegotiated Tentative Agreement (TA) pending
M-91-40N	Designate large containers determined to be LLW.	TPA	12/31/08			On schedule
M-91-42E	7220 Cubic Meters (cumulative) shall be treated by 12/31/08.	TPA	12/31/08		02/15/09	At risk
M-015-49A	Submit an EE/CA to Ecology for the 200-MG-1 Operable Unit.	TPA	12/31/08		12/31/08	On schedule
M-015-49B	Submit an EE/CA to EPA for the 200-MG-2 Operable Unit.	TPA	12/31/08		12/31/08	On schedule

	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-020-00	Submit Part B Permit Applications or Closure Plans/RCRA for all RCRA TSD Units Except for 303-M Oxide Facility and 1706-KE Waste Treatment System.	TPA	12/31/08		12/31/08	On schedule
M-020-00B	Submit Closure/Post Closure Plans for 216-A-10; 216-A-36B; 216-A-37-1; 207-A South Retention Basin; 216-S-10 Pond; 216-S-10 Ditch; 241-CX-70, 241-CX-71; and 241-CX-72.	TPA	12/31/08		12/31/08	On schedule
M-020-54	Submit 241-CX-70, 241-CX-71, and 241-CX-72 Closure/Post Closure Plan to Ecology in Coordination with the 200-IS-1 Tanks, Lines, Pits, Boxes, Operable Unit Work Plan/Feasibility Study Scheduled Under M-013-00M.	TPA	12/31/08		12/31/08	On schedule
M-091-40L-021	Submit October to December 1st Quarter FY09 Burial Ground Sample Results.	TPA	3/15/09			On schedule

	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-083-23	Complete negotiations as needed for revising PFP milestones	TPA	3/31/09			On schedule
M-034-00A	Complete removal of the K Basins and their content	TPA	3/31/09			To be missed Renegotiated TA pending
M-26-07B	Evaluation of Tritium Treatment Technology to EPA and Ecology.	TPA	3/31/09			On schedule
M-16-125	Submit CERCLA RD/RA Work Plan for the 200-ZP-1 OU.	TPA	3/31/09		3/31/09	Proposed milestone – under negotiation
M-016-58	Initiate soil remediation at K West Basins.	TPA	4/30/09			To be missed – negotiation proposed subject to agency agreement
M-091-40L-022	Submit January to March 2nd Quarter FY09 Burial Ground Sample Results.	TPA	6/15/09			On schedule
M-91-03C	Submit annual revision of TRUM and MLLW PMP to Ecology.	TPA	6/30/09			On schedule
M-016-150	Submit a proposed plan to EPA and Ecology to amend existing 100 Area RODs for remediation of Hexavalent Chromium.	TPA	6/30/09			Proposed milestone is subject to agency agreement

	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-016-52	Initiate Response Actions for the Remaining Waste Sites for the 100K Area including Closure of the 1706-KE Waste Treatment System.	TPA	7/31/09		7/31/09	On schedule
M-091-40L-023	Submit April to June 3rd Quarter FY09 Burial Ground Sample Results.	TPA	9/15/09			On schedule
M-034-32	Complete removal of the K East Basin structure	TPA	9/30/09			On schedule
M-015-44B	Submit 200-MW-1 OU FS and proposed plan to EPA.	TPA	9/30/09			On schedule
M-016-57	Initiate Soil Remediation at K East Basin. Initiate Full-Scale Remediation Action of the 105-KE Fuel Storage Basin within one month of Completing M-034-32 (M-016-160).	TPA	10/31/09		10/31/09	On schedule
M-034-31	Complete Sludge Treatment	TPA	11/30/09			To be missed Renegotiated TA pending
DNFSB 120W	Complete Sludge Treatment	DNF SB	11/30/09			To be missed
M-091-40L-024	Submit July to September 4th Quarter FY09 Burial Ground Sample Results.	TPA	12/15/09			On schedule

	Title	Type	Due Date	Actual Date	Forecast Date	Status/ Comment
M-015-25C	Submit a remedial investigation (RI) Phase II report for 200-PO-1.	TPA	12/30/09			On schedule
M-16-93A	Submit implementation work plan to prepare TRU/TRUM waste.	TPA	12/31/09			On schedule
M-91-40G	Retrieve CH-RSW 12,200 cubic meters (cumulative).	TPA	12/31/09			Suspended per 09-AMCP-0007, dated 11/5/08
M-91-42F	Complete treatment of all CH-MLLW by 12/31/09.	TPA	12/31/09			Suspended per 09-AMCP-0007, dated 11/5/08
M-91-42L	Treat 6600 cubic meters CH TRUM (cumulative).	TPA	12/31/09			Suspended per 09-AMCP-0007, dated 11/5/08
M-016-14B	Submit a draft CERCLA proposed plan, 100-NR-1/2.	TPA	12/31/09			On schedule
M-024-60	DOE shall install a minimum of 30 wells.	TPA	12/31/09			Ahead of schedule
M-081-15	Submit FFTF Surveillance and Maintenance Plan.	TPA	6/30/10		7/28/09	Ahead of schedule
M-081-00A-T05	Complete Auxiliary Plant Systems Deactivation.	TPA	2/28/11		8/31/09	Ahead of schedule
M-081-00A	Complete FFTF Facility Transition and Initiate S&M Phase.	TPA	2/28/11		9/30/09	Ahead of schedule

Metrics

Measure/Units		Oct	Nov	Dec	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	FYTD	FY 2009
Nuclear Facility Completions (# of facilities)	RL Plan	—	—	—	—	—	—	—	—	—
	Actual	—	—	—	—	—	—	—	—	—
Radioactive Facility Completions (# of facilities)	RL Plan	—	—	—	—	—	—	—	—	—
	Actual	—	—	—	—	—	—	—	—	—
Industrial Facility Completions (# of facilities)	RL Plan	—	—	—	—	—	—	—	—	—
	Actual	—	—	—	—	—	—	—	—	—
Remediation Complete (# of release sites)	RL Plan	—	—	—	—	—	—	—	—	—
	Actual	—	—	—	—	—	—	—	—	—
CH Transuranic Waste shipped for disposal at WIPP (cubic meters)	RL Plan	—	—	—	—	—	—	—	—	—
	Actual	—	—	—	—	—	—	—	—	—
Low level and Mixed Low-Level Waste Disposal (cubic meters)	PRC Plan	—	—	—	—	—	—	—	—	—
	Actual	86	—	—	86	—	—	—	85.80	85.80

Fifteen facilities are scheduled to start demolition in FY 2009; three may extend to FY 2010; schedule being worked.